

### THE FULLNESS OF FAITH. TO THE ENDS OF THE EARTH.







### FY23/24 ANNUAL REPORT

### **BRINGING PEOPLE TO CHRIST**



People Evangelized & Catechized



Villages Visited for Evangelization



Christian Education **Programs Supported** 



Communities Served by SAMP Priests

#### **ESTABLISHING** THE CHURCH



Seminarians & Catechists Trained



Theological Education & Catechism Support



Youth Engaged through Ministry



for Income Generation

### **SHARING THE LOVE OF CHRIST**



**Orphanages** Supported



for Philanthropic **Projects** 



Received Addictions Support



Healthcare

\* Direct services by Mission Center Missionaries

## LETTER FROM LEADERSHIP REFLECTIONS & THANKS FROM THE EXECUTIVE DIRECTOR & BOARD PRESIDENT

Dear Friends and Supporters of the Orthodox Christian Mission Center:

For 40 years, the Mission Center has been bringing people into the fullness of life in Christ. This past year, your giving, prayer, and service has enabled us to continue this ministry and further establish the Church around the world. Thank you!

We've done this by sharing our Orthodox Christian Faith with more people, supporting local Churches and institutions with over \$1 million in grants, and establishing a new Translations department so that more people may experience the beauty of our Orthodox services in their native language. Together, we are fulfilling the Lord's commandment to "make disciples of all nations".

One example of this is the work we're doing in the Turkana region of northern Kenya. There, your support has enabled us to train catechists who are evangelizing new villages – many of which have never heard the Gospel. In October, we were able to visit some of these villages and celebrate the Divine Liturgy with His Grace Bishop Neofitos of Eldoret and Northern Kenya. Along with over 300 newly baptized Orthodox Christians, we witnessed the diaconate ordination of one of our Catechists in training, Dn. Gabriel.

These catechists are receiving instruction from Turkana clergy trained at the Makarios III Patriarchal Seminary in Nairobi. This seminary and other theological training institutions like it enjoyed increased regular support from the Mission Center's grants program. Many of them were also able to undertake sustainability projects to help them raise operational funds thanks to similar grants. These are just some examples of initiatives established, funded, and led by our missionaries and partners, with support from Orthodox Christians around the U.S.

As local dioceses and institutions train new priests and reach new regions, there is a growing need for translations of Liturgical texts. To meet this need, in the last fiscal year, the Mission Center established a new Translations Department, a culmination of the work we've been doing in this area for many years. The department staff, led by Dr. Najeeb Haddad, continues to develop software and provide resources for national translators in the areas we serve, equipping them to produce accurate, high-quality translations in their native languages.

Whether through offering financial support, serving as a parish Ambassador, or following Christ into the mission field, we hope you'll continue to join us in answering Christ's call to bring the Gospel to all nations.

In Christ,

F. Marte Peter

Fr. Martin Ritsi

Executive Director

Dr. Gayle Woloschak Board President

# MISSION CENTER PERSONNEL LEARN MORE ABOUT OUR MISSIONARIES



Through your stewardship, we continue to spread Christ's light by supporting dedicated missionaries across six countries to help establish the Church. expand theological education, and welcome thousands into the Faith.

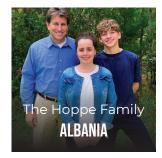




























#### **CURRENT EXECUTIVE STAFF**

**Executive Director** Fr. Rob Spaliatsos Dr. Najeeb T. Haddad, Ph.D.

#### **CURRENT BOARD MEMBERS**

Dr. Gayle Woloschak Mr. Michael Kuziak Mr. Bruce Humphrey His Eminence Archbishop Assembly Liaison

Mrs. Debra Apruzzese Mr. Clifford Argue Mrs. Jeannie Arida Mr. Michael Bosworth Mr. Frank Catrickes Fr. John Chakos Sbd. Anthony Charles Mr. John N. Colis Mr. Patrick R. Crosson Mrs. Athena A. Economou Ms. Stacey L. Gleeson

Mr. Nicholas Kourtis Fr. George P. Liacopulos Fr. Luke Mihaly Mrs. Helen Nicozisis Fr. John Parker Fr. Ted Pisarchuk Mrs. Elizabeth (Betty) Slanta Fr. Luke Veronis Mrs. Marina Zazanis Dr. Kosta Zinis

## YOUR GLOBAL IMPACT IN 2023/24 OUR STEWARDSHIP OF YOUR GIFTS

#### **EUROPE**

missionaries engaged in mission ministries

for grants and local church support

#### **LATIN AMERICA**

missionaries engaged in mission ministries

for grants and local church support

#### **ASIA/SOUTH PACIFIC**

missionaries engaged in

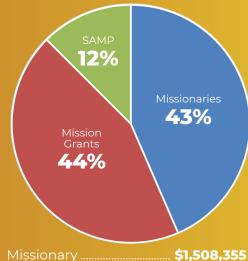
for grants and local church support

#### **AFRICA**

receiving support .130.73

for grants and local church support

#### **FUND ALLOCATION**



Support A Mission Priest.... \$433,231

#### **AUDITED STATEMENT OF FINANCIAL POSITION**

Assets Current assets	6/30/2024	6/30/2023
Cash and cash equivalents Short-term investments	\$510,732 -	\$1,208,008
Accounts receivable	24,443	6,923
Prepaid expenses Total current assets	<u>58,562</u> 593,737	<u>56,782</u> 1,271,713
Noncurrent assets		
Investments	12,714,093	10,986,325
Leased Right of Asset	10,622	14,274
Property and equipment	3,380,788	3,464,362
Total Noncurrent Assets	16,105,503	14,464,961
Total assets	16,699,240	15,736,674
Liabilities and Net Assets Current liabilities		
Accounts Payable	16,029	1,041
Lease Liabilities, current	3,723	2,928
Accrued expenses	393,479	493,392
Deferred revenue	<u>112,128</u>	<u>173,859</u>
Total Current Liabilities	525,359	671,220
Noncurrent liabilities		
Lease liabilities, long term	6,899	11,346
Net Assets	16,166,982	15,054,108
Total liabilities and net assets	\$16,699,240	\$15,736,674

#### **AUDITED STATEMENT OF ACTIVITIES**

For Year Ended	July 2023 to June 2024	July 2022 to June 2023
Revenues and support		
Contributions Bequests Special event, net of direct cost Investments Other revenues and support Total revenues and support	\$4,783,679 209,200 - 1,167,477 (7,426) 6,152,930	\$4,927,468 - - - 775,795 366 5,703,629
Expenses		
Mission programs Management and general Development Total expense	3,620,746 626,768 <u>792,542</u> 5,040,056	3,092,622 584,246 919,832 4,596,700
Excess (deficit) of revenues over expenses	1,112,874	1,106,929
Net Assets		
Beginning of the year End of the year	\$15,054,108 \$16,166,982	\$13,947,179 \$15,054,108

OCMC's audited financials are available online at https://www.ocmc.org/about/financials

Ultimately, we aspire to bring people into the fullness of life in Christ.







